

# Logical Framework of the Third Five-year Strategic Plan 2019/20-2023/24

| Expected Goal  | Indicators  | Baseline                                       | Target 2023/24 | Frequency              | Means of Verification  | Risks & Assumptions |
|--|---|--|----------------|------------------------|--|---------------------|
| <p><b>Citizens are provided with the opportunity to exercise their political rights freely through the medium of fair, free, impartial, credible and cost-effective election by establishing the Commission as an autonomous, capable and strengthened body for democracy strengthening.</b></p> |   |  |                |                        |  |                     |
| % of the total voters who exercise their franchise in the election   | House of Representatives: 69.06%                        | 75%  | Post-election  | Election Review report | Availability of voters   |                     |
|  | Provincial Assembly: 69.98%                             |  |                |                        |  |                     |
|  | Local level:74.2%                                       |  |                |                        |  |                     |
| % of citizens, who are eligible to vote, registered in the voter list.   | The % of voters registered in the voters list: (92.90%) | % of voters registered in the voters list: 94% | Annual         | National Census Data/  | Participation of voters in registration and budget availability                                      |                     |
|  |   |  |                | Final voters' list     |  |                     |
| % of elected women representatives in all levels of elections  | Federal Parliament: 33.53%                              | Federal Parliament: 36.5%                      | Post-Election  | Election Report        | Political parties are positive towards women candidacy and representation at all levels of election. |                     |
|  | Provincial Assembly: 34.4%                              | Provincial Assembly: 36.5%                     |                |                        |  |                     |
|  | Local Level: 40.75%                                     | Local Level: 41.5%                             |                |                        |  |                     |
| % of invalid votes   | House of Representatives: 5.17                          | House of Representatives: 2.5                  | Post-Election  | Election Report        | Mobilization of budget and human resource  |                     |
|  | Provincial Assembly: 4.26                               | Provincial Assembly: 2.5                       |                |                        |  |                     |
|  | Local level:3.44  | Local level:2.5                                |                |                        |  |                     |

| Expected Goal | Indicators | Baseline | Target 2023/24 | Frequency | Means of Verification | Risks & Assumptions               |
|---------------|------------|----------|----------------|-----------|-----------------------|-----------------------------------|
|               |            |          |                |           |                       | in electoral and voter education. |

**Expected Outcome 1: ECN will be Institutionally strengthened.**

**Output 1.1 Organizational restructuring of ECN is carried out.**

|  |              |                                   |                         |   |   |
|--|--------------|-----------------------------------|-------------------------|---|---|
| ECN Office   | 1            | 1                                 | Fiscal year:<br>2019/20 | Organization and management survey report/<br>Annual report | ECN's Organization and management survey conducted and local levels designate focal persons |
| Provincial Office  | 0            | Provincial Office: 7              |                         |   |   |
| District Election Office and   |              | District: 70                      |                         |   |   |
| No. of focal persons at the local level  |              | Focal persons at local level: 753 |                         |   |   |
| No. of local levels bodies conducting voter registration and electoral education | New campaign | No. of local levels: 250          | Annual                  | Annual report   | Local level collaborated in voter registration and electoral education                      |

**Output 1.2 Capacity of human resources is enhanced.**

|  |     |     |        |                  |                           |
|--|-----|-----|--------|------------------|---------------------------|
| Among the total number of ECN staff, the % of those trained on issues related to elections | 55% | 80% | Annual | Training reports | Availability of resources |
|--|-----|-----|--------|------------------|---------------------------|

| Expected Goal   | Indicators                  | Baseline                                 | Target 2023/24 | Frequency                  | Means of Verification  | Risks & Assumptions                                |
|---|-----------------------------|--|----------------|----------------------------|--|--|
| The number of participants who report of their capacity being enhanced through the capacity enhancement programme |                             | 85%                                      | 90%            | Annual                     | Capacity enhancement programme reports/ programme evaluation |  |
| <b>Output 1.3 Physical infrastructure is constructed and improved of the ECN and its offices</b>                  |                             |  |                |                            |  |  |
| No. of District Election Offices with their own office building   | No. of Office buildings: 23 | No. of Office buildings: 30              |                | Throughout the plan period | Annual report  |  |
| No. of warehouse at the Province level  | No. of warehouse: 4         | No. of warehouse: 7                      |                | Throughout the plan period | Annual report  |  |
| <b>Output 1.4 Important records and data is organized through the development of unified portal</b>               |                             |  |                |                            |  |  |
| Development and implementation of Unified portal system   | Partially functioning       | Fully functioning                        |                | Base year and final year   | Unified portal, operation report                             | Availability of Budget                             |
| The number of portal and mobile apps users  | No. of users: 100,000       | No. of users: 200,000                    |                | Throughout the plan period | Unified portal and downloaded mobile apps                    | Availability of essential technical human resource |
| <b>Output 1.5 ECN's data centre is consolidated</b>   |                             |  |                |                            |  |  |
| Data centre of international standard to come under operation   | Under temporary operation   | Data centre to come under full operation |                | Base year and final year   | Annual report and Data                                       | Availability of budget                             |

| Expected Goal   | Indicators                                  | Baseline                                    | Target 2023/24                              | Frequency                  | Means of Verification   | Risks & Assumptions                      |
|---|---|---|---|----------------------------|---|--|
|   |   |   |   |                            | centre audit report   |  |
| Down Time of data centre  | Period of down time: 2% per annum           | Period of down time: 2% per annum           | Period of down time: 0.5 %                  | Annual                     | Log of data centre  |  |
| No. of software in the ECN and used from the Data Centre  | No. of software: 4                          | No. of software: 4                          | No. of software: 5                          | Base year and final year   | Log system operation report of the Data Centre                  |  |
| <b>Output 1.6 Electoral education and information centre is expanded at the province level</b>  |   |   |   |                            |   |  |
| No. of EEIC under operation at the province level   |   | 3   | 7   | Base year and final year   | Annual report   | Availability of budget                   |
| <b>Output 1.7 Foreign assistance is mobilized within the parameter of national policy</b>   |   |   |   |                            |   |  |
| No. of programmes run with mobilization of foreign aid and % of resources mobilized   | No of programmes: % of resources mobilized: | No of programmes: % of resources mobilized: | No of programmes: % of resources mobilized: | Annual                     | Annual report of ECN  |  |
| <b>Output 1.8 Coordination and collaboration is promoted through the expansion of affiliation with international agencies/organizations</b> |   |   |   |                            |   |  |
| No. of MoU reached between ECN and EMBs of various countries  | No. of MOU: 3                               | No. of MOU: 3                               | No of MOU: 8 (3+5)                          | Throughout the plan period | No. of MoU reached with EMB of various countries, annual report | International agencies are ready for MoU |

| Expected Goal  | Indicators   | Baseline   | Target 2023/24           | Frequency   | Means of Verification   | Risks & Assumptions |
|--|--|--|--------------------------|---|---|---------------------|
| <b>Output 1.9 Use of papers in the ECN and its office activities is gradually decreased.</b>                     |  |  |                          |   |   |                     |
| Use of paper is decreased by carrying out activities through intranet connectivity among the ECN and its offices | No intranet connectivity                               | Intranet connectivity in place                           | base year and final year | Annual report   | Availability of budget, use of technology                             |                     |
| <b>Output 1.10 Result-based monitoring and evaluation system is developed and implemented.</b>                   |  |  |                          |   |   |                     |
| Result-based monitoring and evaluation system is developed   | Not existing   | Existing   | Base year and final year | Result-based monitoring and evaluation system                 |   |                     |
| <b>Expected Outcome 2: Technology-based election management system is developed</b>                              |  |  |                          |   |   |                     |
| <b>Output 2.1 Online voter registration and updating system is adopted.</b>                                      |  |  |                          |   |   |                     |
| Development of online-based voter registration software  | Not existing   | Existing   | base year and final year | Report on operation of online-based voter registration system | Availability of resource, consensus and participation of stakeholders |                     |
|  | No. of names added to the <u>voters list</u> : 576,937 | No. of names added to the <u>voters list</u> : 3,000,000 |                          | Final voters list and   | Budget received,  |                     |

| Expected Goal  | Indicators | Baseline                               | Target 2023/24                                     | Frequency                              | Means of Verification  | Risks & Assumptions  |
|--|------------|--|--|--|--|--|
| Voters list to be updated and the final list published every year  |            | No. of names removed: 679              | No. of names removed: 2,800                        | Throughout the plan period             | annual report of every year  | development of software  |
| <b>Output 2.2 Timely reforms and updating of website and mobile apps is carried out</b>                    |            |  |  |  |  |  |
| Updated website and mobile apps  |            | Updating ongoing                       | Updated  | Continuous                             | Annual report  |  |
| <b>Output 2.3 Voter list registration system is linked with the National ID system.</b>                    |            |  |  |  |  |  |
| Voters list published on the basis of details of the citizens who have acquired the National Identity Card |            | Not available                          | Available  | Throughout the plan period             | Details of distribution of National ID and citizenship certification, and of the voters list | The task of National ID distribution to be completed before the next elections |
| <b>Output 2.4 Polling locations are reviewed and linked with geographical information system</b>           |            |  |  |  |  |  |
| The standards for polling location to be reviewed and endorsed   |            | Not done                               | Done   | Periodic, as per need                  | Annual report  |  |
| No. of polling location reviewed as per the new standard   |            | Existing polling locations: 10, 671    | All polling centres reviewed and linked to the GIS | Before the upcoming periodic elections | ECN annual report  | Availability of resources  |
|  |            | Existing no. of polling centre: 19,809 |  |  |  |  |
|  |            | No. of polling centre:                 | 100%   |  |  |  |

| Expected Goal  | Indicators | Baseline  | Target 2023/24                              | Frequency                | Means of Verification                             | Risks & Assumptions       |
|--|------------|---|---|--------------------------|---|---------------------------|
| No. and % of polling centres recorded in the Polling Center Master List (PCML) through GIS |            | Polling recorded in PCML: 50 %  |   | Within 2 years           | GIS report and state of functioning of the system |                           |
| <b>Output 2.5 Periodic election plan and calendar is developed and enforced.</b>           |            |   |   |                          |   |                           |
| Election Operation Manual for all level of elections                                       |            | Not available   | Available                                   | Before election          | Annual report                                     |                           |
| Preparation of election calendar   |            | Preparing in need basis   | Election calendar ready                     | Before election          | Annual report                                     |                           |
| Programmes carried out as per the approved election calendar                               |            | Available   | Available                                   | Base year and final year | Annual report                                     |                           |
| <b>Output 2.6 Election Management gradually becomes cost-effective.</b>                    |            |   |   |                          |   |                           |
| Decrease in cost per voter in election   |            | Per voter cost in Rs.   | Decrease in cost per voter, average Rs. 500 | Post-election            | Election report, annual report                    |                           |
|  |            | In all the elections held in 2017, the average cost per voter is Rs. 506/-  |   |                          |   |                           |
| <b>Output 2.7 Election-related risk is gradually decreased.</b>                            |            |   |   |                          |   |                           |
| System developed to collect details through the Event Tracking System                      |            | % of polling centre that provide details through Event Tracking System: 50% | % of polling centres: 95%                   | Post-election            | Election report                                   | Development of technology |
|  |            | Not available   |   | Post-election            | Election report                                   |                           |

| Expected Goal   | Indicators  | Baseline | Target 2023/24                                      | Frequency                                | Means of Verification          | Risks & Assumptions  |
|---|---|----------|---|--|--------------------------------|--|
| Electoral Security Index to be formulated and implemented   |   |          | Electoral Security Index formulated and implemented |  |                                |  |
| <b>Output 2.8 Use of electronic voting machine gradually increased in the voting process.</b>                               |   |          |   |  |                                |  |
| % of polling centres where EVMs have been used  | Zero percent                                      |          | 50%   | Upcoming periodic election               | Election report                | Consensus and participation of stakeholders on the use of EVMs, availability of budget |
| <b>Output 2.9 The process of counting the votes will be done in the polling locations</b>                                   |   |          |   |  |                                |  |
| Establish legal framework for vote counting in polling locations  | Not available                                     |          | Available   | Year of establishment of legal framework | Reformed electoral legislation | Will be endorsed by the parliament   |
| % of polling location where vote counting takes place:  | % of polling locations: 0                         |          | % of polling locations: 25%                         | Post-election                            | Election Report                | Law to be passed by the parliament   |
| Election results to be received quickly   | Average time required to receive result: 72 hours |          | Average time required to receive result: 48 hours   | Post-election                            | Election report                | Legal provision to be required   |
| <b>Output 2.10 Electronic system developed and operated to disseminate information at once from the ECN and its offices</b> |   |          |   |  |                                |  |
| The % of ECN offices that have the provision  | % of offices: 0                                   |          | % of Offices: 100%                                  | At the end of plan period                | Annual report                  |  |



| Expected Goal   | Indicators                        | Baseline                          | Target 2023/24             | Frequency                                      | Means of Verification  | Risks & Assumptions |
|---|-----------------------------------|-----------------------------------|----------------------------|--|--|---------------------|
| to disseminate information at once through electronic system  |                                   |                                   |                            |  |  |                     |
| <b>Output 2.10 The use of mass media and social media in elections gradually organized and made effective</b> |                                   |                                   |                            |  |  |                     |
| Development of social media operation strategy  | Draft prepared                    | Formulated                        | Second Year                | Social Media Operation Strategy, Annual Report |  |                     |
| ECN-affiliated Social networking sites  | No. of social networking sites: 2 | No. of social networking sites: 4 | Base year, final year      | Annual report                                  |  |                     |
| Increase in the number of users who follow ECN-affiliated social networking sites                             | Number of users: 33,000           | Number of users: 250,000          | Throughout the plan period | Annual report                                  | Stakeholders, general public to join the ECN social networking sites |                     |
| <b>Expected Outcome 3: Election-related policy and legal reforms takes place.</b>                             |                                   |                                   |                            |  |  |                     |
| <b>Output 3.1 National Policy on election is formulated.</b>  |                                   |                                   |                            |  |  |                     |
| National election policy formulated.  | Not available                     | Available                         | Second year of the Plan    | Endorsed national election policy              | The policy proposed by ECN is endorsed and enforced                  |                     |
| <b>Output 3.2 Timely reforms made to the Election Commission Act</b>  |                                   |                                   |                            |  |  |                     |

| Expected Goal  | Indicators             | Baseline | Target 2023/24      | Frequency                | Means of Verification  | Risks & Assumptions                             |
|--|------------------------|----------|---------------------|--------------------------|--|---|
| Timely reforms to take place to the Election Commission Act  | Under process          |          | Completed           | Second Year of Plan      | Amended election act   | Parliament to pass the Act                      |
| <b>Output 3.3 Unified electoral law is formulated.</b>   |                        |          |                     |                          |  |   |
| Integrated electoral law formulated  | Not available          |          | Available           | Second year of the Plan  | Formulated integrated electoral law  | Parliament to pass the integrated electoral law |
| <b>Output 3.4 Legislation related to political party registration and regulation is amended</b>  |                        |          |                     |                          |  |   |
| Legislation related to political party registration and regulation is amended  | Not available          |          | Available           | Second year of the Plan  | Amended legislation related to political party registration and regulation | Parliament to pass the legislation              |
| <b>Output 3.5 A study is carried out in relation to the voting rights of the Nepali citizens living abroad, and initiative shall be made to include such provision in the law.</b> |                        |          |                     |                          |  |   |
| Study in relation to the voting rights of the Nepali citizens living abroad  | Preliminary study done |          | Detail study report | Base year and final year | Study report   |   |

| Expected Goal   | Indicators                 | Baseline                   | Target 2023/24     | Frequency           | Means of Verification   | Risks & Assumptions  |
|---|----------------------------|----------------------------|--------------------|---------------------|---|--|
| Draft law to be formulated  | Not available              |                            | Available          | Final year          | Draft of the formulated law   | Major stakeholders, political parties agree to introducing the law |
| <b>Output 3.6 Election-related guidelines and working procedures are formulated and amended.</b>                    |                            |                            |                    |                     |   |  |
| No. of formulated and amended election-related guidelines and working procedures:                                   | No. of guidelines:         | No. of guidelines:         | Annual             | Annual report       | New ECN Act and Integrated electoral law is passed by the Parliament and guidelines and procedures formulated under it. |  |
|   | No. of working procedures: | No. of working procedures: |                    |                     |   |  |
| <b>Output 3.7 Code of conduct for individuals and institutions involved in elections is developed and enforced.</b> |                            |                            |                    |                     |   |  |
| Code of conduct for human resource, stakeholders, individuals and institutions involved in elections                | Not available              |                            | Available          | Second Year of Plan | Annual report   |  |
| Decline in the number of  | No. of complaints:         | No. of complaints:         | No. of complaints: | Post-election       | Election Report   | All stakeholders committed to                                      |

| Expected Goal  | Indicators                              | Baseline                           | Target 2023/24 | Frequency                  | Means of Verification  | Risks & Assumptions            |
|--|---|------------------------------------|----------------|----------------------------|--|--------------------------------|
| complaints from electoral stakeholders   |   |                                    |                |                            |  | and follow the code of conduct |
| <b>Output 3.8 Election dispute resolution procedures, 2019 is fully enforced.</b>                                  |   |                                    |                |                            |  |                                |
| Election-related dispute resolved through Election dispute resolution procedures, 2076                             | No. of election dispute: 0              | No. of election dispute: 0         | 100%           | Throughout the plan period | Annual report  |                                |
|  | % of dispute resolved:..                | % of dispute resolved:..           |                |                            |  |                                |
| <b>Expected Outcome 4: Manage registration and regulation of political party as per the Constitution and laws.</b> |   |                                    |                |                            |  |                                |
| <b>Output 4.1 Political party registration and records management is linked with information technology.</b>       |   |                                    |                |                            |  |                                |
| Software is developed.   | No. of software: 3                      | No. of Software: 4                 | Annual         | Annual report of ECN       | Political parties will support in making their information public through the system implemented in ECN. |                                |
| No. of political parties listed at federal, provincial and local level.  | No. of listed political parties: 124... | % of listed political parties: 100 | Annual report  | Unified portal             | Political parties are listed at all levels.  |                                |

| Expected Goal  | Indicators  | Baseline  | Target 2023/24  | Frequency | Means of Verification   | Risks & Assumptions                                   |
|--|---|---|---|-----------|---|---|
| No. of political parties with proportional representation in committees of all levels of party as per the principle of inclusion envisaged by Constitution and laws. | No. of listed political parties: 124                        | No. of listed political parties: 124                        | % of political parties: 25                                  | Annual    | Unified portal  | Political parties will make inclusive representation. |
| <b>Output 4.2 A mechanism for effective coordination between political parties and ECN established.</b>  |   |   |   |           |   |   |
| No. of political parties with designated contact person for effective coordination between political parties and ECN   | No. of political parties with designated contact person: 19 | No. of political parties with designated contact person: 19 | No. of political parties with designated contact person: 50 | Annual    | Unified Portal  | Political parties will designate contact person.      |
| <b>Output 4.3 Criteria and process for State funding for political parties in place.</b>   |   |   |   |           |   |   |
| Legal provision to provide State funding to political parties on the basis of vote received in previous election.  | Not existing  | Not existing  | existing  |           | Legal provision to provide State funding to political parties | Parliament will have passed the law.                  |

| Expected Goal  | Indicators  | Baseline              | Target 2023/24   | Frequency               | Means of Verification               | Risks & Assumptions                             |
|--|---|-----------------------|--|-------------------------|-------------------------------------|---|
|  |   |                       |  |                         |                                     |   |
| No. of political parties who received State funding  | 0 (none in base year)   | 0 (none in base year) | No. of political parties who received State funding: 4   | Post-election           | Unified Portal                      | Legal provision.                                |
| <b>Output 4.4 Development of technology-based system to make income/expenses and election related expenses of political parties transparent.</b> |   |                       |  |                         |                                     |   |
| % of political parties using banking system for income and expense management and making their income/expenditure details public                 | % of political parties submitting their details through banking system: 0 |                       | % of political parties submitting their details through banking system: all political parties participating in elections (100 percent) | Annual                  | Political finance management system | Political parties use the specified technology. |
| Election expenditure reporting system is developed.  | Available/not available   | Available             |  | Second year of the plan | Annual report.                      |   |
| <b>Output 4.5 Enforcement of code of conduct is made effective through the development of electoral code of conduct oversight mechanism.</b>     |   |                       |  |                         |                                     |   |

| Expected Goal   | Indicators   | Baseline   | Target 2023/24                                     | Frequency                         | Means of Verification                       | Risks & Assumptions   |
|---|--|--|--|-----------------------------------|---|---|
| % of redressal of complaints of violation of code of conduct                              | % of complaints redressal: 100%                    | % of complaints redressal: 100%                    | % of complaints redressal: 100%                    | During election and post-election | Election report and code of conduct reports | All stakeholders to have followed the code of conduct, have access to complaint and sensitization |
| Decline in the number of complaints of violation of code of conduct                       | No. of complaints of violation of code of conduct: | No. of complaints of violation of code of conduct: | No. of complaints of violation of code of conduct: | Post-election                     | Election report                             | Election code of conduct to have been followed  |
| <b>Output 4.6 Self-assessment system of political parties is developed.</b>               |  |  |  |                                   |   |   |
| Self-assessment system developed.   | Not available                                      | Available  | Annual   | Self-assessment system            | Self-assessment system to have been used.   |   |
| User ID is provided for self-assessment   | Not available                                      | available  | Annual   | Annual report                     |   |   |
| Parties to be given the right to enter their details                                      | Not available                                      | Available  | Annual   | Annual report                     |   |   |
| % of parties providing details in the self-assessment system                              | % of parties: 0                                    | % of parties:25 per cent                           | Annual   | Annual report                     |   |   |
| <b>Output 4.7 Integrated records of elected representatives is developed and updated.</b> |  |  |  |                                   |   |   |

| Expected Goal   | Indicators                     | Baseline                                      | Target 2023/24                              | Frequency                | Means of Verification   | Risks & Assumptions  |
|---|--------------------------------|---|---|--------------------------|---|--|
| Integrated record of elected representatives  |                                | Records of elected representatives: Available | Records of elected representatives updated  | Base year and final year | Updated records details   |  |
| <b>Output 4.8 Inter-relations between ECN and political party office-bearers and election stakeholders is gradually strengthened.</b> |                                |   |   |                          |   |  |
| Interaction between political party office-bearers and election stakeholders  |                                | No. of interaction: 6                         | No. of Interaction:12                       | Annual                   | Programme Report  |  |
| No. of political party office-bearers and election stakeholders taking part in the interaction  |                                | No of participants in the interaction: 500    | No of participants in the interaction: 4000 | Annual                   | Programme Report  | Annual programme is endorsed and political parties participate |
| <b>Expected Outcome 5: Coordination and collaboration in electoral and civic education increased.</b>                                 |                                |   |   |                          |   |  |
| <b>Output 5.1 Citizen's access to electoral and civic education is expanded.</b>  |                                |   |   |                          |   |  |
| Total number of visitors at EEIC  | Total number of visitors: 3786 | Total number of visitors: 32,000              | Throughout the plan period.                 | Unified Portal, records  | EEIC work is affected in election year.                             |  |
|   | Female: 1832                   | At Center: 4000x3+2000x3                      |   |                          | Increase in interest and enthusiasm of educational institutions and |  |



| Expected Goal   | Indicators   | Baseline  | Target 2023/24                      | Frequency | Means of Verification                    | Risks & Assumptions                                 |
|---|--|---|-------------------------------------|-----------|--|---|
|   |  |   |                                     |           |  | stakeholders in gaining electoral education.        |
|   |  | Male: 1954<br>(data from mid-July 2018 to mid-July 2019)  | At Provinces:<br>(4x1000x3+4x500x2) |           |  |   |
| % of visitors reporting increase in their capacity in electoral education.  | % of visitors: 100 percent   | % of visitors: 100 percent  | % of visitors: 100 percent          | Annual    | EEIC evaluation form                     | 3 forms per group is filled out from all the groups |
| Type, number and times of publication and dissemination of election related print, audio and audio-visual materials through media | Types of print, audio and audio-visual materials: 1, Number: 2 and times of publication/dissemination: 1 (source: 2017 Election) | Types of print, audio and audio-visual materials: 4, Number: 9, publication/dissemination times: as required (in election year) |                                     | Annual    | Unified Portal                           |   |
| Curriculum for target groups and schools developed and modified   | Total number of curricula...<br><br>(schools: 2 (grade 9 and 10), target group:0)  | Total number of curricula: 10 (school 9, Target group: students and teachers from grade 6 to bachelor's level, CBOs)            |                                     | Annual    | Unified Portal,<br><br>Curriculum report |   |
| No. of participants from marginalized groups reached through electoral education  | Total number of participants: 220  | Total number of participants: 1000  |                                     | Annual    | Annual report                            | Availability of resources.                          |

**Output 5.2 Coordination and collaboration with provincial and local level gradually increased for electoral management.**

| Expected Goal   | Indicators                                    | Baseline  | Target 2023/24  | Frequency   | Means of Verification  | Risks & Assumptions |
|---|---|---|-----------------|---|--|---------------------|
| No. of citizens benefited from electoral education program conducted in coordination with provincial and local level.       | Total no. of citizens: 4174                   | Total no. of citizens: 20500  | Annual          | Annual report                                       | Provincial government and local level will play a supportive role in program implementation. |                     |
| <b>Output 5.3 GoN's Public Welfare Advertisement utilized for disseminating ECN's publicity materials.</b>                  |   |   |                 |   |  |                     |
| Type, number and times electoral education materials are published/disseminated from GoN's public welfare advertisement.    | Electoral education materials (not available) | Type of electoral education material: 3, Number: 15, and times: as required (TV, radio and print) | During election | Annual report<br>Election report                    | GoN's public welfare advertisement is continuously available.                                |                     |
| <b>Output 5.4 Incorporation of electoral and civic education in thematic training conducted by public training centers.</b> |   |   |                 |   |  |                     |
| Types and number of curriculum (including Public Service Commission) which incorporated election related topics.            | Types of curriculum: (not existing)           | Types of curriculum: 5  | Annual          | MOU with agencies,<br>Topics included in curriculum | Public training centers are ready to conduct curriculum and sessions on election             |                     |
| No. of participants in thematic training conducted by public training centers.  | Total number of participants: ....            | Total number of participants: ....  | Annual          | Training report                                     |  |                     |

| Expected Goal   | Indicators           | Baseline   | Target 2023/24  | Frequency                                      | Means of Verification                  | Risks & Assumptions                           |
|---|----------------------|--|---|--|--|---|
| No. of public training centers conducting election related training   |                      | No. of centers: 0  | No. of centers: 5   | Annual   | Training report, ECN's annual report   |   |
| <b>Output 5.5 GESI increased in electoral process.</b>  |                      |  |   |  |  |   |
| GESI policy of ECN amended  |                      |  |   | Base year                                      | ECN's annual report                    |   |
|   |                      |  |   | Final year                                     |  |   |
| Gender-friendly and inclusive election related materials  |                      | No. of gender-friendly and inclusive election related materials: (electronic: 0, print: ...) | No. of gender-friendly and inclusive election related material: 100 (electronic: 50, print: 50) | Annual   | GESI report                            |   |
| <b>Output 5.6 Role of stakeholders in election process identified and coordination/collaboration carried out.</b>             |                      |  |   |  |  |   |
| Civic Engagement Policy prepared with identification of stakeholder roles   |                      | No Civic Engagement Policy   | Civic Engagement Policy   | Comparative detail of base year and final year | Formulation of Civic Engagement Policy |   |
| No. of programmes conducted in coordination with civil society organizations working in the field of elections                | No. of programmes: 6 | (mass media, GESI group, Observation group, community learning center, DPOs)                 | No. of programmes: 40   | Annual   | Programme report                       | Resource management                           |
|   |                      |  |   |  | Annual report of ECN                   | Collaboration and support from civil society. |
| <b>Output 5.7 Coordination and collaboration among NGOs and other agencies involved in election related matters promoted.</b> |                      |  |   |  |  |   |
| No. of programmes conducted in  |                      | No. of programmes: 0   | No. of programmes: 25   | Annual   |  | Coordination and                              |

| Expected Goal  | Indicators   | Baseline                             | Target 2023/24 | Frequency       | Means of Verification                           | Risks & Assumptions                        |
|--|--|--------------------------------------|----------------|-----------------|---|--|
| coordination and collaboration with NGOs and other agencies  |  |                                      |                |                 | Programme report, Annual report                 | collaboration from NGOs and other agencies |
| <b>Output 5.8 Latest knowledge, skills and good practices in election related field developed at the national and international level are studied, researched and collections published and publicized for their adoption.</b> |  |                                      |                |                 |   |  |
| No. of studies conducted on latest knowledge, skills and good practices in election related field at national and international level  | No. of studies: 2                                  | No. of studies: 10                   | Annual         | Study report    |   |  |
|  |  |                                      |                | ECN report      |   |  |
| <b>Output 5.9 Conduct voter registration and updates in coordination with local level</b>  |  |                                      |                |                 |   |  |
| % of voter list updated in coordination with local level   | % of updated voter list: 0                         | % of updated voter list: 100 percent | · Annual       | · Annual report | Coordination and collaboration with local level |  |
| <b>Output 5.10 Election monitoring and observation are gradually organized and made effective.</b>   |  |                                      |                |                 |   |  |
| No. of recommendations received after election observation and % of implementation   | No. of recommendations: 150 (2074 Election Review) | No. of recommendations: ...          | Base year      | Final report    |   |  |
|  | % of implementation: ...                           | % of implementation: 100             | Final year     |                 |   |  |
|  |  |                                      | Base year      | Final report    |   |  |

| <b>Expected Goal</b>                            | <b>Indicators</b> | <b>Baseline</b>                        | <b>Target 2023/24</b>                               | <b>Frequency</b> | <b>Means of Verification</b> | <b>Risks &amp; Assumptions</b> |
|---|-------------------|--|---|------------------|------------------------------|--------------------------------|
| Observation guideline amended and standards set |                   | No Observation Guideline and standards | Amended Observation Guideline amended and standards | Final year       |                              |                                |