**DATE:** I / 1997

**LOCAL GOVERNMENT ELECTIONS**

**LOCAL AUTHORITY:**

### CONTINGENCY (description):

<table>
<thead>
<tr>
<th>COST FACTORS</th>
<th>OPTION 1 If Action Commenced By</th>
<th>OPTION 2 If Action Commenced By</th>
<th>OPTION 3 If Action Commenced By</th>
<th>OPTION 4 If Action Commenced By</th>
<th>OPTION 5 If Action Commenced By</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>I / 19</td>
<td>I / 19</td>
<td>I / 19</td>
<td>I / 19</td>
<td>I / 19</td>
</tr>
</tbody>
</table>

#### ADDITIONAL STAFFING (inc/INTRAINING)
- Existing staff additional costs
- Administrative staff - temps
- Registration staff - temps
- Election staff
- Counting centre staff
- Subsistence and allowances

**SUB-TOTAL:**

#### ADDITIONAL TRANSPORT
- Fares
- Transport hire - personnel
- Transport hire - material
- Freight

**SUB-TOTAL:**

#### ADDITIONAL PREMISES
- Hire of buildings
- Temporary structures
- Furniture
- Office/training/education/computer equip't
- Telecommunications
- Utilities: electricity/water/sanitation/etc
- Cleaning
- Security
- Other

**SUB-TOTAL:**

#### ADDITIONAL FORMS AND MATERIAL
- Registration/Voters' roll forms
- Registration materials
- Voters' rolls
- Ballot papers
- Other voting station/counting centre forms
- Voting station/counting centre materials
- Ballot boxes/voting compartments
- Training materials
- Voter education materials
- General admin materials & consumables
- Other

**SUB-TOTAL:**

#### ADDITIONAL ADVERTISING

**SUB-TOTAL:**

#### ADDITIONAL PROFESSIONAL SERVICES
- Computing/systems development/software
- Financial/Project management
- Other (training, education, insurance, etc)

**SUB-TOTAL:**

**OTHER COSTS**

**TOTAL**