

| 1    | Voter Registration Supplies                         | Units      | Unit     | Total         | Contribution |                                 | Remarks |
|------|-----------------------------------------------------|------------|----------|---------------|--------------|---------------------------------|---------|
|      |                                                     | Required   | cost     | cost          | EC/GOG       | Donor Support<br>UK/(Requested) |         |
| 1.01 | Voter Registration Forms                            | 10,000,000 | \$ 0.03  | \$ 330,000.00 |              |                                 |         |
| 1.02 | Daily VR Form Accounting Forms                      | 300,000    | \$ 0.07  | \$ 21,000.00  |              |                                 |         |
| 1.03 | Personal Accounting Forms (EC & Party Agents)       | 200,000    | \$ 0.07  | \$ 14,000.00  | EC/GOG       |                                 |         |
| 1.04 | Report of Irregularity in Process Form              | 100,000    | \$ 0.07  | \$ 7,000.00   | EC/GOG       |                                 |         |
| 1.05 | Challenge to Voter Form                             | 100,000    | \$ 0.07  | \$ 7,000.00   | EC/GOG       |                                 |         |
| 1.06 | Registration Official Personal Form                 | 75,000     | \$ 0.07  | \$ 5,250.00   | EC/GOG       |                                 |         |
| 1.07 | Party Agent Personal Record Form                    | 100,000    | \$ 0.07  | \$ 7,000.00   | EC/GOG       |                                 |         |
| 1.08 | Training Participation Report Form                  | 175,000    | \$ 0.07  | \$ 12,250.00  | EC/GOG       |                                 |         |
| 1.09 | Training Evaluation Report Form                     | 175,000    | \$ 0.07  | \$ 12,250.00  | EC/GOG       |                                 |         |
| 1.10 | Registration Form Storage Boxes                     | 50,000     | \$ 1.66  | \$ 83,000.00  |              | Canada/(Requested)              |         |
| 1.11 | Registration Form Storage Box Daily Sticks (Sheets) | 125,000    | \$ 0.46  | \$ 57,500.00  |              | Canada/(Requested)              |         |
| 1.12 | Registration Form Storage Box Final Seal            | 50,000     | \$ 0.20  | \$ 10,000.00  |              | Canada/(Requested)              |         |
| 1.13 | Ball Point Pens                                     | 100,000    | \$ 0.10  | \$ 10,000.00  | EC/GOG       |                                 |         |
| 1.14 | Registration Centre Hire Posters                    | 40,000     | \$ 0.10  | \$ 4,000.00   | EC/GOG       |                                 |         |
| 1.15 | Registration Center (Pointer to Left)               | 80,000     | \$ 0.10  | \$ 8,000.00   | EC/GOG       |                                 |         |
| 1.16 | Registration Center (Pointer to Right)              | 80,000     | \$ 0.10  | \$ 8,000.00   | EC/GOG       |                                 |         |
| 1.17 | Ballpoint Stain                                     | 40,000     | \$ 7.00  | \$ 280,000.00 | EC/GOG       |                                 |         |
| 1.18 | Duplicating Ink                                     | 500        | \$ 3.50  | \$ 1,750.00   | EC/GOG       |                                 |         |
| 1.19 | Duplicating Paper                                   | 3,000      | \$ 3.00  | \$ 9,000.00   | EC/GOG       |                                 |         |
| 1.20 | Staple Machine Pins (pkts)                          | 100        | \$ 2.00  | \$ 2,000.00   | EC/GOG       |                                 |         |
| 1.21 | Staple Machine (Jumbo Size)                         | 100        | \$ 5.00  | \$ 500.00     | EC/GOG       |                                 |         |
| 1.22 | Staple Machine (Medium Size)                        | 100        | \$ 3.00  | \$ 300.00     | EC/GOG       |                                 |         |
| 1.23 | Brown Paper                                         | 10,000     | \$ 0.20  | \$ 2,000.00   | EC/GOG       |                                 |         |
| 1.24 | Twine Balls                                         | 40,000     | \$ 1.50  | \$ 60,000.00  | EC/GOG       |                                 |         |
| 1.25 | Gloyst Poles (pkts)                                 | 5,000      | \$ 0.50  | \$ 2,500.00   | EC/GOG       |                                 |         |
| 1.26 | Bag Envelopes (pkts)                                | 5000       | \$ 0.80  | \$ 4,000.00   | EC/GOG       |                                 |         |
| 1.27 | Office Pins                                         | 500        | \$ 0.35  | \$ 175.00     | EC/GOG       |                                 |         |
| 1.28 | Paper Clips (boxes)                                 | 500        | \$ 0.30  | \$ 150.00     | EC/GOG       |                                 |         |
| 1.29 | Typewriter Paper (Reams)                            | 500        | \$ 6.00  | \$ 3,000.00   | EC/GOG       |                                 |         |
| 1.30 | A4 Photocopy Paper (Reams)                          | 1000       | \$ 6.00  | \$ 6,000.00   | EC/GOG       |                                 |         |
| 1.31 | B4 Photocopy Paper (Reams)                          | 1000       | \$ 7.50  | \$ 7,500.00   | EC/GOG       |                                 |         |
| 1.32 | Photocopier Toner                                   | 500        | \$ 29.70 | \$ 14,850.00  | EC/GOG       |                                 |         |

|      |                                                  |                   |    |              |    |               |              |                   |                     |
|------|--------------------------------------------------|-------------------|----|--------------|----|---------------|--------------|-------------------|---------------------|
| 1.33 | Photocopier Drums                                | 12                | \$ | 300.00       | \$ | 4,500.00      | EC/GOG       |                   |                     |
| 1.34 | Photocopier Developer                            | 12                | \$ | 125.10       | \$ | 1,878.50      | EC/GOG       |                   |                     |
| 1.35 | Photocopier Heat Roller                          | 12                | \$ | 175.00       | \$ | 2,625.00      | EC/GOG       |                   |                     |
| 1.36 | Photocopier Heat Rod                             | 12                | \$ | 185.80       | \$ | 2,484.00      | EC/GOG       |                   |                     |
| 1.37 | Photocopier Stripper Fingers                     | 12                | \$ | 15.00        | \$ | 225.00        | EC/GOG       |                   |                     |
| 1.38 | Thermal printer paper (rolls)                    | 500               | \$ | 8.00         | \$ | 3,000.00      | EC/GOG       |                   |                     |
| 1.39 | Flex paper (rolls)                               | 500               | \$ | 12.50        | \$ | 6,250.00      | EC/GOG       |                   |                     |
| 1.40 | Typewriter Ribbons                               |                   |    |              | \$ |               | EC/GOG       |                   |                     |
| 1.41 | Typewriter Lihoff Tapes (correction tape)        |                   |    |              | \$ |               | EC/GOG       |                   |                     |
| 1.42 | Split Air-Conditioners                           | 10                | \$ | 3,000.00     | \$ | 30,000.00     | EC/GOG       |                   |                     |
| 1.43 | Registration Transport Bags                      | 25,000            | \$ | 5.00         | \$ | 125,000.00    | EC/GOG       |                   |                     |
| 1.44 | 2 Ply (609) size 11x13 Paper (cartons)           | 1,000             | \$ | 55.00        | \$ | 55,000.00     | EC/GOG       |                   |                     |
| 1.45 | 3 Ply size 14 7/8 x 11 Sheet Paper (cartons)     | 500               | \$ | 44.00        | \$ | 22,000.00     | EC/GOG       |                   |                     |
| 1.46 | 3-Ply VR Pre-printed Forms 14 7/8 x 11 (cartons) | 8,500             | \$ | 34.30        | \$ | 222,950.00    | EC/GOG       |                   |                     |
| 1.47 | 1 Ply size 11x15 70 gramm paper (cartons)        | 1,500             | \$ | 34.30        | \$ | 51,450.00     | EC/GOG       |                   | Registers<br>Covers |
| 1.48 | 1 Ply size 11x15 70 gramm paper (cartons)        | 900               | \$ | 45.00        | \$ | 40,500.00     | EC/GOG       |                   |                     |
| 1.49 | Printer Ribbons, Ink Filled (Sets)               | 12                | \$ | 2,700.00     | \$ | 32,400.00     | EC/GOG       |                   |                     |
| 1.50 | 250 MB Streamer Tapes                            | 200               | \$ | 40.25        | \$ | 8,050.00      | EC/GOG       |                   |                     |
| 1.51 | Relational Database Package (Oracle)             | 2                 | \$ | 25,500.00    | \$ | 76,500.00     |              | France(Requested) |                     |
| 1.52 | 1.25 GB Formatted Memory                         | 10                | \$ | 10,345.00    | \$ | 103,450.00    |              | France(Requested) |                     |
| 1.53 | Hand Held Vacuum Cleaner                         | 2                 | \$ | 100.00       | \$ | 200.00        | EC/GOG       |                   | or Computers        |
| 1.54 | Upright Vacuum Cleaner                           | 1                 | \$ | 400.00       | \$ | 400.00        | EC/GOG       |                   |                     |
| 1.55 | Register Book Covers (160 gram)                  | 200,000           | \$ | 2.00         | \$ | 400,000.00    | EC/GOG       |                   |                     |
| 1.56 | Subtotal                                         |                   |    |              | \$ | 2,178,835.80  |              |                   |                     |
| 1.57 | Contingencies 10%                                |                   |    |              | \$ | 217,883.58    | EC/GOG       |                   |                     |
| 1.58 | Total Voter Registration Supplies                |                   |    |              | \$ | 2,396,719.38  |              |                   |                     |
|      |                                                  | Units<br>Required |    | Unit<br>Cost |    | Total<br>cost | Contribution |                   | Remarks             |
|      |                                                  |                   |    |              |    |               | EC/GOG       | Donor Support     |                     |
| 2    | ID Card Insurance Supplies                       |                   |    |              |    |               |              |                   |                     |
| 2.01 | Cameras                                          | 500               | \$ | 560.00       | \$ | 336,000.00    |              | USA               |                     |
| 2.02 | Roller/Sealers for Cold Laminates                | 22,000            | \$ | 5.00         | \$ | 110,000.00    |              | USA               |                     |
| 2.03 | Wipods                                           | 500               | \$ | 77.50        | \$ | 46,500.00     |              | USA               |                     |
| 2.04 | Camera Carrying Cases                            | 500               | \$ | 95.00        | \$ | 57,000.00     |              | USA               |                     |

|      |                                          |                |              |                 |              |               |                                  |     |  |
|------|------------------------------------------|----------------|--------------|-----------------|--------------|---------------|----------------------------------|-----|--|
| 2.05 | Old Laminates                            | 10,000,000     | \$           | 0.12            | \$           | 1,200,000.00  |                                  | USA |  |
| 2.06 | Backdrops                                | 600            | \$           | 1.00            | \$           | 600.00        |                                  | USA |  |
| 2.07 | Camera Batteries                         | 100,000        | \$           | 0.25            | \$           | 25,000.00     |                                  | USA |  |
| 2.08 | FilmPacks(8 sheets, 4 photos per sheet)  | 100,000        | \$           | 7.05            | \$           | 705,000.00    |                                  | USA |  |
| 2.09 | Slides                                   | 1,200          | \$           | 2.00            | \$           | 2,400.00      |                                  | USA |  |
| 2.10 | Thumbprint pads                          | 20,000         | \$           | 10.00           | \$           | 200,000.00    |                                  | USA |  |
| 2.11 | Camera AC Adaptors                       | 600            | \$           | 25.00           | \$           | 15,000.00     |                                  | USA |  |
| 2.12 | Flash                                    | 40,000         | \$           | 0.43            | \$           | 17,200.00     |                                  | USA |  |
| 2.13 | Flashlight                               | 22,000         | \$           | 0.50            | \$           | 11,000.00     |                                  | USA |  |
| 2.14 | Glue Stick                               | 1,500          | \$           | 1.79            | \$           | 2,685.00      |                                  | USA |  |
| 2.15 | Plastic One Foot Ruler                   | 22,000         | \$           | 1.89            | \$           | 41,580.00     |                                  | USA |  |
| 2.16 | Total ID Card Issuance Supplies          |                |              |                 | \$           | 2,769,965.00  |                                  |     |  |
| 3    | Personnel                                | Units Required | Unit cost    | Total cost      | contribution |               | Remarks                          |     |  |
| 3.01 | Commission Members (7 members)           | 3 months       | \$ 100.00    | \$ 2,100.00     | EC/GOG       | Donor Support | Supervision                      |     |  |
| 3.02 | Senior Staff (1 Officer/Staff)           | 3 months       | \$ 75.00     | \$ 2,250.00     | EC/GOG       |               | Coordination & Supervision       |     |  |
| 3.03 | Regional Officers (10 officers)          | 3 months       | \$ 75.00     | \$ 2,250.00     | EC/GOG       |               | Coordination & Supervision       |     |  |
| 3.04 | Others Senior Staff (7 members)          | 3 months       | \$ 80.00     | \$ 3,800.00     | EC/GOG       |               | Coordination                     |     |  |
| 3.05 | District Officers (120 districts)        | 3 months       | \$ 40.00     | \$ 14,400.00    | EC/GOG       |               | Coordination & Supervision       |     |  |
| 3.06 | Drivers (200)                            | 5 months       | \$ 38.00     | \$ 40,000.00    | EC/GOG       |               | Movement of People/ Material     |     |  |
| 3.07 | Office Support Staff (200)               | 3 months       | \$ 20.00     | \$ 12,000.00    | EC/GOG       |               | Administrative Services          |     |  |
| 3.08 | Registration Supervisors (360)           | 5 months       | \$ 60.00     | \$ 108,000.00   | EC/GOG       |               | Travelling Supervisors           |     |  |
| 3.09 | Registration Assistants (1200)           | 4 months       | \$ 40.00     | \$ 192,000.00   | EC/GOG       |               | For issuance of Photo ID Cards   |     |  |
| 3.10 | Registration Officers (1/20,000 centres) | 1 month        | \$ 80.00     | \$ 1,200,000.00 | EC/GOG       |               | Salary for Period                |     |  |
| 3.11 | Registration Asst. (2/20,000 centres)    | 21 days        | \$ 40.00     | \$ 800,000.00   | EC/GOG       |               | Salary for Period                |     |  |
| 3.12 | National Service Personnel (200)         | 3 months       | \$ 30.00     | \$ 18,000.00    | EC/GOG       |               | Assist in Coordination           |     |  |
| 3.13 | Accommodation & Meals                    | 20 meals       | \$ 60.00     | \$ 36,000.00    | EC/GOG       |               | EC members & Senior Staff        |     |  |
| 3.14 | Transport Allowance                      | 20             | \$ 40,000.00 | \$ 24,000.00    | EC/GOG       |               | T&T to Blending Sites            |     |  |
| 3.15 | Field Officers - Tech. (15)              | 3 months       | \$ 50.00     | \$ 2,250.00     | EC/GOG       |               | Allowance                        |     |  |
| 3.16 | Imprest (Petty Cash)                     |                |              | \$ 75,000.00    | EC/GOG       |               | Emergency/Events/Situations      |     |  |
| 3.17 | Data Capture Task Force                  |                |              |                 |              |               |                                  |     |  |
| 3.18 | Supervisors (5)                          | 3 months       | \$ 75.00     | \$ 1,125.00     | EC/GOG       |               | To supervise data entry          |     |  |
| 3.19 | Programmers (4)                          | 3 months       | \$ 80.00     | \$ 720.00       | EC/GOG       |               | To write programmes for printing |     |  |

|      |                                                   |                |           |           |            |              |       |                                      |                                   |
|------|---------------------------------------------------|----------------|-----------|-----------|------------|--------------|-------|--------------------------------------|-----------------------------------|
| 3.20 | Data Control Assistants(75)                       | 3 months       | \$        | 30.00     | \$         | 6,750.00     | ECGOG |                                      | To proof data output              |
| 3.21 | Data Control Supervisors (20)                     | 3 months       | \$        | 40.00     | \$         | 2,400.00     | ECGOG |                                      | Supervision of Proofing           |
| 3.22 | Computer/Scanner Operators (8)                    | 3 months       | \$        | 40.00     | \$         | 960.00       | ECGOG |                                      | To operate computers              |
| 3.23 | Labourers (5)                                     | 3 months       | \$        | 20.00     | \$         | 300.00       | ECGOG |                                      | Movement of Material              |
| 3.24 | Data Capture                                      | 10m records    | \$        | 0.02      | \$         | 200,000.00   | ECGOG |                                      | Incentive for finding errors      |
| 3.25 | Subtotal                                          |                |           |           | \$         | 2,744,105.00 | ECGOG |                                      |                                   |
| 3.26 | Contingencies 10%                                 |                |           |           | \$         | 274,410.50   | ECGOG |                                      |                                   |
|      | Supervisory Security Teams(5 Per Team)            | 130            | \$        | 100.00    | \$         | 13,000.00    | ECGOG |                                      |                                   |
|      | Security at Registration Sites                    | 20000          | \$        | 16.00     | \$         | 320,000.00   | ECGOG |                                      | Security for First and Last Day   |
| 3.27 | Political Party Support (Party Agent Stipend)     | For Period     |           |           | \$         | 436,750.00   |       | USA                                  | Stipend to party agents/site      |
| 3.28 | Total Voter Registration Personnel                |                |           |           | \$         | 3,787,265.50 |       |                                      |                                   |
| 4    | Logistics                                         | Units Required | Unit cost |           | Total cost |              |       |                                      | Remarks                           |
| 4.01 | Base Station Communication Equipment              | 60             |           |           |            |              | ECGOG | Donor Support<br>Belgium (Requested) |                                   |
| 4.02 | Communication Wires and Accessories for Districts | 60             | \$        | 850.00    | \$         | 51,000.00    | ECGOG |                                      | To Enhance Communication          |
| 4.03 | Fuel (gals.)                                      | 120,000        | \$        | 2.39      | \$         | 286,800.00   | ECGOG |                                      | 200 vehicles/30 gals/12 wks       |
| 4.04 | Vehicles(1 Wheeler/cross country)                 | 10             | \$        | 37,000.00 | \$         | 370,000.00   | ECGOG |                                      |                                   |
| 4.05 | Vehicles(4wd/double cab/pickups)                  | 30             | \$        | 28,000.00 | \$         | 840,000.00   | ECGOG |                                      |                                   |
| 4.06 | Vehicles(4wd/4.5 ton/truck)                       | 10             | \$        | 60,000.00 | \$         | 600,000.00   | ECGOG |                                      |                                   |
| 4.07 | Engine Oil (gals.)                                | 800            | \$        | 5.00      | \$         | 3,000.00     | ECGOG |                                      | 200 vehicles/3 gals/for period    |
| 4.08 | Gear Oil (gals.)                                  | 200            | \$        | 5.00      | \$         | 1,000.00     | ECGOG |                                      | 100 vehicles/1 gal/for period     |
| 4.09 | Brake Fluid (litres)                              | 100            | \$        | 2.00      | \$         | 200.00       | ECGOG |                                      | 200 vehicles/1/2 litre/for period |
| 4.10 | Servicing of Vehicles (200 events)                | 200            | \$        | 200.00    | \$         | 40,000.00    | ECGOG |                                      | Maintenance/Vehicle/for period    |
| 4.11 | Hiring Elephants 7 Concess (1 Odeys)              | 30             | \$        | 50.00     | \$         | 15,000.00    | ECGOG |                                      | Use in river areas                |
| 4.12 | Hiring of Tractors (15 days)                      | 30             | \$        | 50.00     | \$         | 22,500.00    | ECGOG |                                      | Use in muddy road areas           |
| 4.13 | Hiring of Bicycles (20 days)                      | 200            | \$        | 2.00      | \$         | 8,000.00     | ECGOG |                                      | To reach remote hamlets           |
| 4.14 | Fuel for Military Vehicles (gals.)                | 10,000         | \$        | 2.39      | \$         | 23,900.00    | ECGOG |                                      | Reimburse Military                |
| 4.15 | Vehicle Battery (12 Volts)                        | 200            | \$        | 40.00     | \$         | 8,000.00     | ECGOG |                                      | 200 Vehicles/4 Types Each         |
| 4.16 | Spare Inner and Outer Tubes for Vehicles          | 800            | \$        | 140.00    | \$         | 112,000.00   | ECGOG |                                      | 100 Vehicles                      |
| 4.17 | Spare Oil Filters                                 |                |           |           |            |              |       |                                      | Cost Not Available at Printing    |
| 4.18 | Spare Fuel Filters                                |                |           |           |            |              |       |                                      | Cost Not Available at Printing    |
| 4.19 | Helicopter Services (events)                      | 3              | \$        | 5,000.00  | \$         | 15,000.00    | ECGOG |                                      | To reach isolated hamlets         |
| 4.20 | Subtotal                                          |                |           |           | \$         | 2,396,400.00 | ECGOG |                                      |                                   |

|       |                                               |                   |              |               |              |               |                                  |  |
|-------|-----------------------------------------------|-------------------|--------------|---------------|--------------|---------------|----------------------------------|--|
| 4.21  | Contingencies 10%                             |                   |              | \$            | 239,640.00   | EC/GOG        |                                  |  |
| 4.22  | Total Registration Logistics                  |                   |              | \$            | 2,636,040.00 |               |                                  |  |
|       |                                               | Units<br>Required | Unit<br>cost | Total<br>cost | contribution |               | Remarks                          |  |
| 5     | Public Education                              |                   |              |               | EC/GOG       | Donor Support |                                  |  |
| 5.01  | Educational Posters                           | 1,500             | \$ 0.20      | \$ 300,000.00 | EC/GOG       |               | \$ Posters Handouts (2,500/line) |  |
| 5.02  | Production of jingles for Radio               |                   | \$ 100.00    | \$ 4,000.00   | EC/GOG       |               | Specialized into Districts       |  |
| 5.03  | Feature Articles in Newspapers                |                   | \$ 50.00     | \$ 500.00     | EC/GOG       |               | \$ Languages                     |  |
| 5.04  | Scriptwriters                                 |                   | \$ 20.00     | \$ 200.00     | EC/GOG       |               | Honorarium for Scriptwriters     |  |
| 5.05  | Artists(10)                                   | 3 mon             | \$ 5,000.00  | \$ 150.00     | EC/GOG       |               | Honorarium for Artists           |  |
| 5.06  | Drama Directing Staff                         |                   | \$ 10.00     | \$ 300.00     | EC/GOG       |               | Director Centre for Non Culture  |  |
| 5.07  | Photographers                                 | 2 mon             | \$ 100.00    | \$ 200.00     | EC/GOG       |               |                                  |  |
| 5.08  | Cameras and Accessories                       |                   | \$ 2,500.00  | \$ 5,000.00   | EC/GOG       |               | Recording Educational Events     |  |
| 5.09  | Photograph Albums                             |                   | \$ 10.00     | \$ 120.00     | EC/GOG       |               | Archives/Purposes                |  |
| 5.10  | Photographic Film                             | 6 pl              | \$ 15.00     | \$ 90.00      | EC/GOG       |               | Recording Events                 |  |
| 5.11  | Car Stickers                                  | 10,000            | \$ 0.05      | \$ 500.00     | EC/GOG       |               |                                  |  |
| 5.12  | Radio/TV Discussion                           |                   | \$ 200.00    | \$ 8,000.00   | EC/GOG       |               | Admitted / 5 programs/6 langs    |  |
| 5.13  | Protocol Expenses                             |                   |              | \$ 300.00     | EC/GOG       |               |                                  |  |
| 5.14  | Film Development                              | 60 r              | \$ 3.60      | \$ 216.00     | EC/GOG       |               | \$ sets @ 10 rolls each          |  |
| 5.15  | Education Materials Developed with IFES/STEP  | Var               | Various      | \$ 423,000.00 |              | USA           |                                  |  |
| 5.16  | Total Public Education                        |                   |              | \$ 742,876.00 |              |               |                                  |  |
| 6     | Training                                      |                   |              |               |              |               |                                  |  |
| 6.1   | Training Techniques/ May Trainers (2 days)    |                   |              |               |              |               |                                  |  |
|       | Participants                                  |                   |              |               |              |               |                                  |  |
|       | Headquarters and regional resource persons    |                   |              |               |              |               |                                  |  |
|       | Budget                                        | Days<br>Required  | Unit<br>cost | Total<br>cost |              |               |                                  |  |
| 6.1.1 | Food Allowance (40 participants & 4 Trainers) |                   | \$ 7.00      | \$ 616.00     |              | Denmark       |                                  |  |
| 6.1.3 | Accommodation (30 participants)               |                   | \$ 25.00     | \$ 1,500.00   |              | Denmark       |                                  |  |
| 6.1.4 | Travel and Transport (30 participants)        |                   | \$ 25.00     | \$ 750.00     |              | Denmark       |                                  |  |
| 6.1.5 | Honorarium(4 Trainers/resource persons)       |                   | \$ 40.00     | \$ 320.00     |              |               |                                  |  |
| 6.1.6 | Subtotal                                      |                   |              | \$ 3,186.00   |              |               |                                  |  |
| 6.1.7 | Contingencies 10%                             |                   |              | \$ 318.60     |              | Denmark       |                                  |  |

|       |                                                          |               |           |               |          |        |               |         |
|-------|----------------------------------------------------------|---------------|-----------|---------------|----------|--------|---------------|---------|
| 6.1   | Total Techniques for May Trainers                        |               |           | \$            | 3,804.00 |        |               |         |
| 6     | Regional Training of Trainers (2 days)                   |               |           |               |          |        |               |         |
|       | Participants                                             |               |           |               |          |        |               |         |
|       | 10 Regional Offices x 120 Districts                      | 1200          |           |               |          |        |               |         |
|       | 1 Representative/District/8 Parties                      | 980           |           |               |          |        |               |         |
|       | Total Number of Participants                             | 2180          |           |               |          |        |               |         |
|       | Budget                                                   | Days Required | Unit cost | Total cost    |          | EC/008 | Donor Support | Remarks |
| 6.2   | Food Allowance (2,180 persons)                           | 2             | \$ 7.00   | \$ 30,240.00  |          |        | Danmark       |         |
| 6.2   | Hiring of Venues (2 days @ 250,000/day)                  | 2             | \$ 250.00 | \$ 2,500.00   |          |        | Danmark       |         |
| 6.2   | Accommodation (2,000 persons)                            | 2             | \$ 10.00  | \$ 36,000.00  |          |        | Danmark       |         |
| 6.2   | Travel and Transport (2,180 participants)                | 2             | \$ 3.00   | \$ 6,480.00   |          |        | Danmark       |         |
| 6.2   | Honarium (60 resource persons)                           | 2             | \$ 35.00  | \$ 2,100.00   |          |        | Danmark       |         |
| 6.2   | Accommodation (1 OHQ resource persons)                   | 2             | \$ 60.00  | \$ 600.00     |          |        | Danmark       |         |
| 6.2   | Food Allowance (70 persons)                              | 2             | \$ 7.00   | \$ 980.00     |          |        | Danmark       |         |
| 6.2   | Subtotal                                                 |               |           | \$ 78,960.00  |          |        |               |         |
| 6.2.1 | Contingencies 10%                                        |               |           | \$ 7,896.00   |          |        | Danmark       |         |
| 6.2.1 | Total Training of Trainers                               |               |           | \$ 86,796.00  |          |        |               |         |
| 6     | District Level Registration Procedures Training (2 days) |               |           |               |          |        |               |         |
|       | Participants                                             |               |           |               |          |        |               |         |
|       | 3 Registration Officials x 20,000 registration centres   | 60000         |           |               |          |        |               |         |
|       | 4 Party Agents x 20,000 registration centres             | 80000         |           |               |          |        |               |         |
|       | Total Number of Participants                             | 140000        |           |               |          |        |               |         |
|       | Budget                                                   | Days Required | Unit cost | Total cost    |          |        |               |         |
| 6.3   | Hiring of Venues (120 @ 25,000/venue-day)                | 120           | \$ 25.00  | \$ 3,000.00   |          |        | Danmark       |         |
| 6.3   | Lunch for Participants (140,000 persons)                 | 2             | \$ 1.00   | \$ 280,000.00 |          |        | Danmark       |         |
| 6.3   | Travel and Transport (140,000 persons)                   | 2             | \$ 2.00   | \$ 280,000.00 |          |        | Danmark       |         |
| 6.3   | Allowances (1,200 res. persons)                          | 2             | \$ 12.50  | \$ 30,000.00  |          |        | Danmark       |         |
| 6.3   | Allowances EC members (7)                                | 2             | \$ 100.00 | \$ 1,400.00   |          |        | Danmark       |         |
| 6.3   | Allowances: 10 HQ res. persons                           | 2             | \$ 60.00  | \$ 1,200.00   |          |        | Danmark       |         |
| 6.3   | Accommodation: EC members (7)                            | 2             | \$ 100.00 | \$ 1,400.00   |          |        | Danmark       |         |

|        |                                               |                   |              |                 |       |                   |                                |
|--------|-----------------------------------------------|-------------------|--------------|-----------------|-------|-------------------|--------------------------------|
| 6.3.9  | Accommodation, res. persons (10)              |                   | \$ 60.00     | \$ 1,200.00     |       | Denmark           |                                |
| 6.3.10 | Subtotal                                      |                   |              | \$ 800,200.00   |       |                   |                                |
| 6.3.11 | Contingencies 10%                             |                   |              | \$ 50,020.00    |       |                   |                                |
| 6.3.12 | Total Registration Procedures Training        |                   |              | \$ 650,220.00   |       |                   |                                |
| 6.4    | Training Materials/Supplies                   |                   |              |                 |       |                   |                                |
| 6.4.1  | Training Manuals                              |                   |              | \$ 240,000.00   |       | USA               |                                |
| 6.4.2  | Sample Registration Forms                     |                   |              | \$ 35,000.00    |       | USA               |                                |
| 6.4.3  | Sample Daily Report Forms                     |                   |              | \$ 35,000.00    |       | USA               |                                |
| 6.4.5  | Sample Challenge to Voter Forms               |                   |              | \$ 15,000.00    |       | USA               |                                |
| 6.4.6  | Sample Irregularity Report Forms              |                   |              | \$ 15,000.00    |       | USA               |                                |
| 6.4.7  | Sample Laminates                              |                   |              | \$ 45,000.00    |       | USA               |                                |
| 6.4.8  | Sample Film                                   |                   |              | \$ 4,200.00     |       | USA               |                                |
| 6.4.9  | Ball Point Pens                               |                   |              | \$ 60,000.00    |       | USA               |                                |
| 6.4.10 | Total Training Materials                      |                   |              | \$ 449,200.00   |       | USA               |                                |
| 6.5    | Total Training                                |                   |              | \$ 1,107,514.00 |       |                   |                                |
| 7      | Computer Upgrades                             | Units<br>Required | Unit<br>cost | Total<br>cost   | ECGOG | Contribution      | Remarks                        |
| 7.01   | Fileserver                                    | 2                 | \$ 7,500.00  | \$ 15,000.00    |       | Donor Support     |                                |
| 7.02   | Desktop Computers                             | 20                | \$ 1,900.00  | \$ 38,000.00    |       | USA               |                                |
| 7.03   | Software-Suite                                | 20                | \$ 350.00    | \$ 7,000.00     |       | USA               |                                |
| 7.04   | Software-Fileserver                           | 2                 | \$ 3,500.00  | \$ 7,000.00     |       | USA               |                                |
| 7.05   | Software-Database                             | 1                 | \$ 1,000.00  | \$ 1,000.00     |       | USA               |                                |
| 7.06   | Software-Database-Oracle                      | 1                 | \$ 80,000.00 | \$ 80,000.00    |       | USA               |                                |
| 7.07   | High-Speed Line Printers                      | 2                 | \$ 15,000.00 | \$ 30,000.00    |       | USA               |                                |
| 7.08   | Network Hardware - Misc (lots)                | 1                 | \$ 50,000.00 | \$ 50,000.00    |       | USA               |                                |
| 7.09   | Installation                                  | 1                 | \$ 15,000.00 | \$ 15,000.00    |       | USA               |                                |
| 7.10   | Miscellaneous Other (lot)                     | 1                 | \$ 10,000.00 | \$ 10,000.00    |       | USA               |                                |
| 7.11   | Optical Mark Reader (Scanners)                | 6                 | \$ 37,500.00 | \$ 225,000.00   |       | UK(Requested)     |                                |
| 7.12   | Project Support & Training                    |                   |              | \$ 195,000.00   |       | UK(Requested)     |                                |
| 7.13   | Upgraded Memory of EU Computer/Accessories    |                   |              | \$ 375,000.00   |       | France(Requested) |                                |
| 7.14   | Productivity Tools for Management Improvement |                   |              | \$ 127,766.00   |       | Sweden(Requested) |                                |
| 7.15   | Backup Power Generator                        | 1                 |              | \$ 116,520.00   |       | EU(Requested)     | cost Not Available at Printing |

|       |                                                        |           |          |                 |              |               |         |
|-------|--------------------------------------------------------|-----------|----------|-----------------|--------------|---------------|---------|
| 7.16  | Physical Facilities Improvements                       |           |          |                 |              |               |         |
| 7.17  | Flooring and Installation                              |           |          | \$ 54,480.00    | EC/GOG       |               |         |
| 7.18  | Electrical Installation, Fitting, and Air Conditioning |           |          | \$ 30,000.00    | EC/GOG       |               |         |
| 7.19  | Partitions, Desks, Tables and Chairs                   |           |          | \$ 37,200.00    | EC/GOG       |               |         |
| 7.20  | Total Committee Expenses                               |           |          | \$ 1,211,828.00 |              |               |         |
|       |                                                        |           |          |                 |              |               |         |
|       |                                                        | Days/Mths | Unit     | Total           | Contribution |               | Remarks |
|       |                                                        | Required  | Cost     | Cost            | EC/GOG       | Donor Support |         |
| 8     | Institutional Capacity Enhancement                     |           |          |                 |              |               |         |
| 8.1   | Training in Management and Logistics (2 days)          |           |          |                 |              |               |         |
|       | Participants                                           |           |          |                 |              |               |         |
|       | Regional Storekeepers                                  |           |          | 10              |              |               |         |
|       | National Service Staff (Regional Level)                |           |          | 10              |              |               |         |
|       | District Officers                                      |           |          | 120             |              |               |         |
|       | National Service Staff (District Level)                |           |          | 120             |              |               |         |
|       | Total Number of Participants                           |           |          | 260             |              |               |         |
|       | Budget                                                 |           |          |                 |              |               |         |
| 8.1.1 | Food Allowance for (260 persons)                       | 2         | \$ 7.00  | \$ 3,640.00     |              | Denmark       |         |
| 8.1.2 | Accommodation (200 persons)                            | 2         | \$ 18.00 | \$ 4,400.00     |              | Denmark       |         |
| 8.1.3 | Travel and transport (3,000/trains)                    | 1         | \$ 3.00  | \$ 780.00       |              | Denmark       |         |
| 8.1.4 | Honorarium for 7 resource persons                      | 2         | \$ 35.00 | \$ 490.00       |              | Denmark       |         |
| 8.1.5 | Food Allowance (7 resource person)                     | 2         | \$ 7.00  | \$ 98.00        |              | Denmark       |         |
| 8.1.6 | Subtotal                                               |           |          | \$ 9,408.00     |              |               |         |
| 8.1.7 | Contingencies 10%                                      |           |          | \$ 940.80       |              |               |         |
| 8.1.8 | Total Management and Logistics Training                |           |          | \$ 10,348.80    |              |               |         |
|       |                                                        |           |          |                 |              |               |         |
| 8.2   | Accounts and Financial Management Training             |           |          |                 |              |               |         |
|       | Participants                                           |           |          |                 |              |               |         |
|       | Regional Accountants and Deputies                      |           |          | 20              |              |               |         |
|       | National Service Staff (regional level)                |           |          | 10              |              |               |         |
|       | District Officers                                      |           |          | 120             |              |               |         |
|       | National Service Staff (district level)                |           |          | 120             |              |               |         |
|       |                                                        |           |          | 270             |              |               |         |
|       | Budget                                                 |           |          |                 |              |               |         |