<table>
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<table>
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### Annex B

#### Electoral Commission Voters' Register Exhibition Budget

<table>
<thead>
<tr>
<th>12. Supplies</th>
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<th></th>
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<tbody>
<tr>
<td>12.1 Ball Point Pens (Blue)</td>
<td>50,000</td>
<td>$0.10</td>
<td>$5,000.00</td>
<td>EC/GOG</td>
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<td>12.2 Ball Point Pens (Red)</td>
<td>25,000</td>
<td>$0.10</td>
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<td>EC/GOG</td>
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<td>12.3 Brown Paper</td>
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<td>$0.30</td>
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<td>EC/GOG</td>
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<tr>
<td>12.4 Ruled Foolscap Sheets (reams)</td>
<td>500</td>
<td>$3.00</td>
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<table>
<thead>
<tr>
<th>13. Logistics</th>
<th>Units</th>
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<th>Remarks</th>
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<tbody>
<tr>
<td>13.1 Fuel (gals)</td>
<td>48,000</td>
<td>$2.36</td>
<td>$114,480.00</td>
<td>200 vehicles/30 gals/week/8 weeks</td>
</tr>
<tr>
<td>13.2 Engine Oil (gals)</td>
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<td>$1,600.00</td>
<td>200 vehicles/1 gals/for period</td>
</tr>
<tr>
<td>13.3 Gear Oil (gals)</td>
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<td>$8.00</td>
<td>$800.00</td>
<td>200 vehicles/1/2 gals/for period</td>
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<tr>
<td>13.4 Brake Fluid (gals)</td>
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<td>$5.00</td>
<td>$250.00</td>
<td>200 vehicles/1/4 gals/for period</td>
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<tr>
<td>13.5 Servicing of Vehicles</td>
<td>200</td>
<td>$200.00</td>
<td>$40,000.00</td>
<td>Maintenance Cost/Vehicle/year for period</td>
</tr>
<tr>
<td>13.6 Hiring of Boats &amp; Canoes (10 days)</td>
<td>30</td>
<td>$80.00</td>
<td>$2,400.00</td>
<td>Use in River Areas/20.00/1/2 day</td>
</tr>
<tr>
<td>13.7 Hiring of Tractors (15 days)</td>
<td>24</td>
<td>$60.00</td>
<td>$1,440.00</td>
<td>Use in Muddy Road Areas/20.00/1/2 day</td>
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<tr>
<td>13.8 Hiring of Bicycles (14 days)</td>
<td>200</td>
<td>$2.00</td>
<td>$400.00</td>
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</tr>
<tr>
<td>13.9 Military Vehicles Fuel (gals)</td>
<td>5,000</td>
<td>$2.35</td>
<td>$11,750.00</td>
<td>50 Vehicles/10 gals/day/10 days</td>
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<tr>
<td>13.10 Allowances for Military Drivers</td>
<td>50</td>
<td>$10.00</td>
<td>$500.00</td>
<td>Allowances Military Drivers</td>
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<tr>
<td>13.11 Helicopter Services</td>
<td>3</td>
<td>$5,000.00</td>
<td>$15,000.00</td>
<td>Movement/staff/ materials/remote areas</td>
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<tr>
<td>13.12 Total Logistics</td>
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<td></td>
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<table>
<thead>
<tr>
<th>14. Personnel</th>
<th>Units</th>
<th>Unit Cost</th>
<th>Total Cost</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>14.1 Commission Members (1 month)</td>
<td>7</td>
<td>$100.00</td>
<td>$700.00</td>
<td>Supervision</td>
</tr>
<tr>
<td>14.2 Senior Staff (1 month)</td>
<td>10</td>
<td>$75.00</td>
<td>$750.00</td>
<td>Co-ordination &amp; Supervision</td>
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<tr>
<td>14.3 Regional Officers (1 month)</td>
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<td>$75.00</td>
<td>$750.00</td>
<td>Co-ordination &amp; Supervision (Region)</td>
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<tr>
<td>14.4 Other Senior Staff (1 month)</td>
<td>20</td>
<td>$60.00</td>
<td>$1,200.00</td>
<td>Co-ordination &amp; Supervision (District)</td>
</tr>
<tr>
<td>14.5 District Officers (1 month)</td>
<td>120</td>
<td>$40.00</td>
<td>$4,800.00</td>
<td>Co-ordination &amp; Supervision (District)</td>
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<tr>
<td>14.6 Drivers (1 month)</td>
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<td>$40.00</td>
<td>$8,000.00</td>
<td>Movement/Personnel/Material</td>
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<tr>
<td>14.7 Office Support (1 month)</td>
<td>100</td>
<td>$20.00</td>
<td>$2,000.00</td>
<td>Secretary and Other Services</td>
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<tr>
<td>14.8 Exhibition Officers</td>
<td>360</td>
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<td>$10,800.00</td>
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<tr>
<td>14.9 Exhibition Assistants (2 weeks)</td>
<td>20,000</td>
<td>$20.00</td>
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<td>Employed at Exhibition Sites</td>
</tr>
<tr>
<td>14.10 Data Entry Operators (2 weeks)</td>
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<td>Settlement of Voter Registers</td>
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<tr>
<td>14.11 National Service Personnel (2 months)</td>
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<td>Assist in Co-ordination &amp; Supervision</td>
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</table>

|  |  |  |  |  |
|  |  |  |  |  |

Annex B: Page 2 of 4
### Annex B

**Electoral Commission Voters' Register Exhibition Budget**

<table>
<thead>
<tr>
<th>Description</th>
<th>Units</th>
<th>Unit</th>
<th>Total</th>
<th>Department</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>14.12 Imprint ($150/Kilo/$400/Reg/$2,000/HQ)</strong></td>
<td></td>
<td>$</td>
<td>$15,000.00</td>
<td>EC/GOG</td>
<td>Use in Emergencies</td>
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<tr>
<td><strong>14.13 Transport Allowance</strong></td>
<td>20</td>
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<td>$1,000.00</td>
<td>EC/GOG</td>
<td>Refund of T &amp; T for Assistants</td>
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<tr>
<td><strong>14.14 Accomodation &amp; Meals (10 days)</strong></td>
<td>20</td>
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<td>$12,000.00</td>
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<td>Various Personnel</td>
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<td>42</td>
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#### 15 Training

**Exhibition of Registry Procedures and Complaints Handling Training (1 day)**

**Participants**
- 1 Registration Assistant (20,000 centres)
- 4 Party Agents (20,000 centres)

**Total Number of Participants**
10,000

<table>
<thead>
<tr>
<th>Units</th>
<th>Unit</th>
<th>Total</th>
<th>Contribution</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td></td>
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<td>EC/GOG</td>
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<th>Budget</th>
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<th>User Support</th>
<th>Remarks</th>
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<td>15.01</td>
<td>Hiring of Venue (50)</td>
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<td>$100,000.00</td>
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<tr>
<td>15.03</td>
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<td>Allowances for 10 HQ resource persons</td>
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<td>$600.00</td>
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<td>Accomodation 7 EC members (100,000/day)</td>
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#### 16 Computer Equipment

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<tr>
<td><strong>16.01 Computers (desktop- multimedia)</strong></td>
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<td>$9,200.00</td>
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<td>For Political Parties</td>
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<tr>
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<td>USA</td>
<td>For Political Parties</td>
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<td><strong>16.04 CD-ROM Cutter</strong></td>
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<td>$6,500.00</td>
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<td>For Electoral Commission to cut CDs</td>
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<td><strong>16.05 UPS</strong></td>
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<td>-----------------------------------------------</td>
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