

## VII. BUDGET INFORMATION

Following are the summary budget figures presented by the Senegalese Government in support of the 1993 elections. The complete budget is attached as Appendix C.

### BUDGET – ELECTIONS 1993

(265 CFA = US\$1)

National Identity Card	Registration	Presidential Election	Legislative	Total
1,660,214,520	714,858,500	4,237,439,162	2,348,739,052	8,961,251,234 US \$33,816,042.39

1998 BUDGET FOR PRESIDENTIAL AND LEGESLATIVE ELECTIONS = CFA 3,085,000,000 (  
\$11,641,509.43)

IFES Pre-Election  
Assessment: Senegal

TWO PART SUMMARY OF THE 1993 PRESIDENTIAL ELECTIONS BUDGET  
FOR 4,237,439,162 CFA (US \$15,990,336.46)

	CFA	US \$ EQUIVALENT
1. Vehicles, Fuel, Repairs, vehicle/airplane hire, communication/radio material, transportation	1,673,700,854	6,315,852
2. Incidental Expenses	385,210,742	1,453,625
3. Food	234,634,900	885,415
4. Communication material, materials for maintaining order	462,185,749	1,744,097
5. Indemnities	556,870,000	2,101,396
6. Supplementary hours (Salary)	80,000,000	301,887
<b>SUBTOTAL</b>	<b>3,392,602,245</b>	<b><u>\$12,802,273</u></b>
1. Civic education/training	56,162,000	211,932
2. Mobilization	32,052,225	120,952
3. Equipment, office supplies, election materials (urnes, isoairs, lamps, stamps etc.)	236,947,775	894,142
4. Printing (ballots, forms)	519,663,917	1,960,996
<b>SUBTOTAL</b>	<b>844,825,917</b>	<b>3,188,022</b>
<b>TOTAL</b>	<b>4,237,455,162</b>	<b><u>15,990,397</u></b>

Source: Direction de l'Automatisation des Fichiers (DAF)

IFES Pre-Election  
Assessment: Senegal

IFES TEAM BUDGET RECOMMENDATIONS – PRESIDENTIAL ELECTIONS

OPTION NO. 1 – CIVIC EDUCATION	CFA	\$ US
1. National Identity Cards	21,000,000	79,245
2. Voter Registration	26,814,000	101,185
3. Presidential election	30,000,000	113,208
<b>SUBTOTAL</b>	<b>77,814,000</b>	<b><u>293,637</u></b>
OPTION NO. 2 – CIVIC EDUCATION TRAINING		
1. Training allowances for trainers	4,062,000	15,320
2. Training allowances for perfects, sous-perfects, others	14,150,000	53,396
3. Training materials	20,000,000	75,471
<b>SUBTOTAL</b>	<b>38,212,000</b>	<b><u>144,188</u></b>
OPTION NO. 3 – ELECTORAL MATERIALS		
<u>Printing</u>		
Ballot paper – presidential election	278,460,000	1,050,792
Vote checking register	3,740,625	14,116
Tally Sheets	4,000,000	15,094
Posters, for electoral code publicity	1,350,000	5,094
<u>Equipment</u>		
Electricity and generators (DAF)	30,455,000	114,924
<b>SUBTOTAL</b>	<b>437,713,117</b>	<b><u>1,651,748</u></b>
SUMMARY		
Option No. 1 – Civic Education	77,814,000	293,638
Option No. 2 – Civic Education Training	38,212,000	144,188
Option No. 3 – Electoral Materials	437,713,117	1,651,748
<b>GRAND TOTAL</b>	<b><u>553,739,117</u></b>	<b><u>\$2,099,573</u></b>

Budget Notes !!!!!!!!!!!!!!!