PROPOSALS FOR ELECTORAL REFORM IN GUYANA

PHASE II

Prepared by Consultants

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for the Elections Commission, GUYANA

EQUIPMENT SCHEDULE

QUANTITY	ITEM	COST EACH	TOTAL COST
120	Acme License 4 Cameras	\$ 61,600	\$7,392,000
120	B32 Elec. Flash for Acme Camera	7,280	873,600
8	I.D. 100 Laminators	36,400	29 1,200
3	Hand Punch/Die Cutters	30,800	92,400
3	Table Top Die Cutter	67,200	201,600
120	Folding Back Drop Frame	5,600	672,000
25	7 Drawer Filing Cabinets	168,000	4,200,000
	TOTAL		\$13.722.800

SUPPLIES SCHEDULE

QUANTITY	ITEM	COST EACH	TOTAL COST
360	Back Drop Cloth	\$2,520.00	907,200
1,000	Alkaline Batteries 4/camera	56.00	56,000
1,300	Boxes of plastic pouches 65x95mm	11,200.00	14,560,000
1,600	Cartons of film (twin pack)	64.400.00	103,040,000
700,000	Registration Booklets	42.00	29,400,000
	TOTAL		\$147,963,200

FIELD OPERATIONS

FEES

	GRADE	RATE PER MONTH	AMOUNT
* 10 Registrars	G12	44,067	6,730,050
* 38 Deputy Registrars	G 1 0	27,600	15,732,000
1000 Divisional Registrars			
(i) Fees			17,850,000
(ii) Retainer			5,000,000
# 120 Photographers	G 6	11,200	9,408,000
* 10 Clerk/typists	G 9	21,609	3,241,350
SUB TOTAL			57,961,400
OTHER EXPENSES			
Fuel Transport etc.			1,000,000
			58,961,400

^{*} For 15 months

[#] For 7 months

SALARIES AND WAGES FOR HEADQUARTERS STAFF DURATION OF PROJECT 15 MONTHS

NO.	POST	GRADE	RATE PER MONTH	AMOUNT
1	Chief Elections Officer	Special	100,000	1.500.000
1	Deputy Chief Elections Officer	Special	80,000	1,200,000
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2	Assistant Chief Election officers	G14	73,000	2,190,000
1	Research Officer	G10	27,600	4 14,000
1	Accountant	G12	44,900	673,500
1	Assistant Accountant	G10	27,600	414,000
1	Personnel officer	G10	27,600	414,000
1	Senior Clerk	G10	27,600	414,000
2	Secretaries	G10	27,600	828,000
1	Supervisor (Computer Room)	G12	44,900	673,500
1	Systems Analyst	G11	35,155	527,325
1	Computer Operator	G10	27,600	414,000
10	Data Entry Operators	G9	21,610	3,241,500
1	Supervisor (Photographic and	G12	44,900	673,000
	Laminating Services)			
1	Assistant Supervisor	G10	27,600	414,000
	(Photographic & Laminating			
	Services)			
10	Clerk/typists	G9	21,610	3,241,500
13	Clerks	G9	21,610	4,212,000
2	Driver Messenger	G2	6,480	194,400
2	Officer Attendant	G1	6,000	180,000
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	TOTAL			21,818,725
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